

# 15 - FY16 General Bill Summary

Wednesday, January 06, 2016  
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**Governor's Office of Economic Development**  
**FY2016 General Bill Summary**

	% Change From FY15		
	Cuts Only	Adds Only	Net
General	0.0	0.0%	0.0
Federal	(0.7%)	0.0%	(0.7%)
Other	0.0	46.4%	0.5
Total	0.0	31.3%	0.3

	FY15 Budget	General	Federal	Other	Total	FTE
		6,363,143	13,923,659	41,995,276	62,282,078	140.6
<b>CUTS</b>						
<b>No Identified SWAP</b>						
• None					0	
Sub-Total of Cuts		0	0	0	0	0.0
<b>Identified SWAP</b>						
• Federal program (Neighborhood Stabilization Program) decreased			(100,000)	100,000		
Sub-Total of Cuts		0	(100,000)	100,000	0	0.0
TOTAL (CUTS)		0	(100,000)	100,000	0	0.0
<b>ADDS</b>						
• Governor's House Program				1,607,971	1,607,971	
• Increase in insurance/movement of PT Staff to Full-Time/Full Benefits due to increased work load in Governor's House Program				170,866	170,866	
• SURF construction projects				2,677,683	2,677,683	
• Building SD - align budget with anticipated expenditures				2,100,000	2,100,000	
• Spend Future Fund cash on economic development activities				12,920,919	12,920,919	
TOTAL ADDS		0	0	19,477,439	19,477,439	0.0
NET (CUTS)/ADDS		0	(100,000)	19,577,439	19,477,439	0.0
Governor's Rec. FY16 Budget		6,363,143	13,823,659	61,572,715	81,759,517	140.6
amendment 1208dh						

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